

Wickham St Pauls Parish Council			
FINAL BUDGET 2019-2020			
		Budget 2018/2019	Budget 2019/2020
Clerk's Employment Costs		5,600.00	5,600.00
Payroll Provider Service		358.00	350.00
Insurance		720.00	350.00
Audit		100.00	100.00
Office Rent/Expenses		650.00	500.00
Room Hire		200.00	200.00
Subscriptions Paid		150.00	150.00
Training		0.00	400.00
Election		0.00	1,000.00
Parish Open Spaces & verges		2,000.00	2,000.00
Projects (£400.00 Water Pump + £1,500 Nature Trail)		1,000.00	1,900.00
Grants paid (cricket club grass)		1,000.00	1,000.00
Contingences		600.00	1,000.00
TOTAL PAYMENTS		12,378.00	14,550.00
VAT paid pending recovery (as at 27/11/2018)		300.00	1,236.32
		12,078.00	13,313.68
Less Grant		373.00	No grant from BDC this year
Precept		10,629.00	11,160.00
To be taken from Reserves.		1,076.00	3,390.00

Summary. The above figures are based on the previous year, and the current year to try and predict the new financial year. The Council will need to consider any new headings/projects for the forthcoming year, as the precept is the only source of income.