

## Budget 2023/2024

Ref:	Mandatory Expenditure	
1	Employment Costs - Clerk - HMRC, office Rent	£8,280
2	Payroll Provider Service	£356
3	Insurance	£526
4	Audit	£210
5	Clerk's Expenses - Mileage, stationary, etc.	£600
6	Room Hire - Village Hall	£80
7	Website	£258
8	Subscriptions Paid	£155
9	Open Spaces & verges - grass cutting	£1,200
10	Green cutting by Cricket Club	£1,100
11	RoSPA	£70
12	Annual tree inspection next due April 2024	£0
13	Green Bin Collection (BDC)	£186
14	Annual Parish Assembly (Refreshments & flyers)	£100
15	<b>Total Mandatory Expenditure</b>	<b>£13,121</b>
16	<b>VAT recovery during last financial year 2022-2023</b>	<b>£1,330</b>
17	<b>Sub-total</b>	<b>£11,791</b>
18	<b>Precept</b>	<b>£12,784</b>
19	<b>Variance</b>	<b>£993</b>

	Grants to community groups	
20	Village Hall	£2,000

	S137 Expenditure/Events	
21	Kings Coronation 6th. May 2023	£300
22	Firework Event (funded)	£0
23	Christmas 2023 event	£100

	Probable Expenditure	
24	Contingences i.e. emergency repairs, paint, preservatives.	£400
25	Tree maintenance works	£600

26	Total additional expenditure	£1,400
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	Possible Expenditure	
28	Election (recommended amount by BDC, if required)	£1,000

	Voluntary Expenditure	
24	Training (if required)	£500

	<b>Total Potential Expenditure</b>	<b>£18,021</b>
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	Potential balance to be drawn from reserves	<b>-£5,237</b>
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	<b>Other non-precept expenditure</b>	
18	Handyman grant (Funded)	£1,000
19	Fireworks (Funded)	£400

Item 9. is dependent on how many grass cuts are made.