

Wickham St Pauls Parish Council - BUDGET 2025/2026

Mandatory Expenditure	Budget 2024	2025/2026
Employment Costs - Clerk - HMRC, office Rent	£8,630	8,800.00
Employment Costs - HandyMan	£1,255	0.00
Payroll Provider Service	£356	390.00
Insurance	£650	650.00
Audit	£230	250.00
Clerk's Expenses - Mileage, stationary, etc.	£600	620.00
Room Hire - Village Hall	£80	150.00
Website & IT Support	£486	500.00
Subscriptions Paid	£155	160.00
Open Spaces & verges - grass cutting	£3,262	3,300.00
Green cutting by Cricket Club	£1,100	1,200.00
RoSPA Inspection	£261	100.00
Green Bin Collection (BDC)	£186	60.00
Annual Parish Assembly (Refreshments & flyers)	£100	150.00
Total Mandatory Expenditure	£17,351	16,330.00
VAT recovery during last financial year		
Sub-total	£17,351	16,160.00
Precept	£16,800	18,971.00
Grants to community groups		
Grants to community groups	£2,100	2,100.00
S137 Expenditure/Events		
Firework Event (Trafalgar Night - October)	£500	600.00
Christmas 2025 event	£100	100.00
	£600	700.00
Probable Expenditure		
New Laptop	£300	0.00
Tree annual inspection & maintenance works	£960	960.00
Election (recommended amount by BDC, if required)	£1,000	1,000.00
		1,960.00
Voluntary Expenditure		
Training (if required)	£500	500.00
Total of Additional expenditure	£4,100	5,260.00
Total Potential Expenditure	£21,469	21,590.00
Potential balance to be drawn from reserves	£4,669	2,449.00