

Wickham St Pauls Parish Council Budget 2026/27

INCOME	Actual 2024/25	Budget 2025/26	Actual to 31.12.25	Projected Income 2025/26	2026/2027
	£	£	£	£	£
Precept	16,800.00	21,890.00	18,971.00	0.00	23,145.00
Bank Interest	347.67		223.91	150.00	373.00
Other/funding	1,052.67		646.42	0.00	623.00
Total Guranteed Income			18,971.00		23,145.00

Precept 2025/2026	18,971.00
Budget 2025/2026	21,890.00
Draw from reserves	2,919.00

Precept required for 2026/2027	23,145.00
Budget 2026/2027	23,145.00
Increase precept by £4,174.00	
Income & Expendiure (now in line with each other)	
Wickham St Pauls Parish Council will be increasing the precept for 2026/27 in line with its budget.	
For an average Band D property, this would mean an increase £2.90 per week, or £24.04 per year.	
Approved Minute number 26/008 January 2026.	

Minute Number 25/135 Budget Approved

Minute Number 26/008 Precept Approved

EXPENDITURE	Actual 2024/25	Budget 2025/26	Actual to 31.12.25	Pojected Expenditure 2025/26	Budget 2026/2027
	£	£	£	£	£
Salaries, NI and Pension	8,800.00	8,800.00	7,541.37	1,675.86	9,065.00
Payroll	310.28	390.00	166.00	180.00	390.00
Insurance	526.08	650.00	575.96	0.00	700.00
Audit Fees	230.00	250.00	245.00	0.00	250.00
Office Expenses	532.03	620.00	576.39	65.00	640.00
Room/Hall Hire	60.00	150.00	65.00	50.00	150.00
Subscriptions Paid	132.80	160.00	120.12	0.00	170.00
Training	344.00	500.00	0.00	0.00	500.00
IT Support/Website	308.31	500.00	0.00	0.00	500.00
Election	0.00	1,000.00	0.00	0.00	1,000.00
Legal Fees	0.00	0.00	0.00	0.00	1,000.00
Parish Open Spaces & verges (Grass)	1,809.00	3,300.00	2,898.46	0.00	3,300.00
Green cutting by Cricket Cub	1,100.00	1,200.00	1,200.00	0.00	1,200.00
Village Maintenance Opertive Salary (No longer)	1,255.00	0.00	0.00	0.00	0.00
Village Maintenance Opertive Paint etc (Expenses)	1,054.27	300.00	Included above in Open Sapce & verges		
Events VE Day & Annual Parish Assembly refreshme	119.85	150.00	248.67	0.00	200.00
Christmas event	122.10	100.00	86.53	0.00	150.00
Firework Event (Trafalgar Night-October)	556.67	600.00	607.49	0.00	700.00
Grants to community groups	0.00	2,100.00	0.00	0.00	2,100.00
Tree works and annual tree report	0.00	960.00	140.00	0.00	960.00
Rospa, and Defib Pads	78.00	100.00	130.95	0.00	100.00
Green Bin Collection (BDC)	55.00	60.00	55.00	0.00	70.00

Total Expenditure

21,890.00

23,145.00